SCRUTINY COORDINATING COMMITTEE - WORK PROGRAMME 2023-24

Work Programme Items to be scheduled:

| REASON FOR | 13 JULY 23 | 14 SEPTEMBER 23 | 12 OCTOBER 23 | 9 NOVEMBER 23 | 7 DECEMBER 23 | 11 JANUARY 24 | 8 FEBRUARY 24 | 7 MARCH 24 | 11 APRIL 24 |
|---|--|--|---|--|---|---|--|--|--|
| Policy Framework / Cabinet Referrals and Responses | D/L 3 JULY 23 Capital Programme First Review 2023/24 (Paul Wilson) First Revenue Budget Review 2023/24 (Paul Wilson) | D/L 4 SEPT 23 | D/L 2 OCTOBER 23 Budget Planning Framework 2024/25 and Financial Strategy (Paul Wilson) Capital Programme Second Review 2023/24 (Paul Wilson) | D/L 30 OCT 23 | D/L 27 NOV 23 Capital Programme Planning 2024/2025 to 2027/2028 (Paul Wilson) Budget Planning Framework and Medium Term Financial Plan 2024/2025 to 2027/2028 (Paul Wilson) | D/L 22 DEC 24 | D/L 29 JAN 24 Capital Programme 2024/2025 to 2027/2028 and Treasury Management Policy and Strategy 2024/2025, including Prudential Indicators for 2024/2025 to 2027/2028 (Paul Wilson) Revenue Budget and Proposed Council Tax for 2024/2025 and Medium Term Financial Plan 2024/2025 to 2027/2028 (Paul Wilson) | D/L 26 FEB 24 | D/L 1 APRIL 24 |
| Scrutiny Business | | Task and Finish Working Group Scope and Remit (N Cummings) | | Cost of Living (Strategic Advice Service) | | Smart Cities Update (Liz St Louis) Safer Sunderland Partnership Annual Report (Stephen Laverton) | | | Annual Report (N Cummings) |
| Performance / Service Improvement | Performance Management Q4 (Beverley Poulter) | Performance Management Q1 (Beverly Poulter) | | | Performance Management Q2 (Beverley Poulter) | | | | Performance Management Q3 (Beverly Poulter) |
| Consultation / Information & Awareness Raising | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 | Notice of Key Decisions Scrutiny Work Programmes 2023/24 |